



Government Gazette Staatskoerant

REPUBLIC OF SOUTH AFRICA
REPUBLIEK VAN SUID AFRIKA

Vol. 633

23 March
Maart 2018

No. 41519

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ISSN 1682-5843



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GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

NATIONAL TREASURY**NO. 356****23 MARCH 2018****STOPPING AND RE-ALLOCATION OF FUNDS IN TERMS OF THE DIVISION OF REVENUE ACT, 2017 (ACT NO. 3 OF 2017) AND THE DIVISION OF REVENUE AMENDMENT ACT, 2017 (ACT NO. 10 OF 2017).**

I, Nhlanhla Nene, Minister of Finance, acting in terms of section 16(2) and 26(2) of the Division of Revenue Act, 2017 (Act No. 3 of 2017), as amended by the Division of Revenue Amendment Act, 2017 (Act No. 10 of 2017), hereby publish in the attached Explanatory Memorandum and Schedules:

- (a) The re-allocation of stopped conditional allocations between municipalities in terms of section 19 and 20 of the Division of Revenue Act, 2017, as amended; and
- (b) Technical adjustments on conditional allocations to municipalities.

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, adjustments and total adjusted allocations.



NHLANHLA NENE, MP
MINISTER OF FINANCE

Explanatory Memorandum to the Allocations set out in the attached schedule

This *Gazette* is published in terms of the Division of Revenue Act, 2017 (Act No. 3 of 2017), and provides information regarding the adjustment of allocations to municipalities in the 2017/18 national financial year.

This is necessitated by the need for the stopping and re-allocation of funds in terms of Section 19 and 20 of the Division of Revenue Act (DoRA), 2017.

LOCAL GOVERNMENT***Stopping and reallocation******Municipal Infrastructure Grant (MIG) and Energy Efficiency and Demand Side Management Grant (EEDSM)***

1. Section 19 of DoRA stipulates that National Treasury may in its discretion or at the request of a transferring national officer stop the transfer for schedules 4 and 5 grants pertaining to anticipated under-spending on programmes or allocations in the financial year by the municipality.
2. National Treasury in consultation with the transferring national officers responsible for monitoring the affected grants concluded that municipalities reflecting significant uncommitted underspending would have their funds stopped and reallocated to fast spending municipalities.
3. Priority for reallocation was afforded to municipalities in the same district, then provinces regarding fast moving municipalities against their projects. The decision followed series of consultations between national departments, and provincial government.

Urban Settlement Development Grant (USDG)

4. The Department of Human Settlements (DHS) in its submission to National Treasury, recommended that the least performing metropolitan municipalities (metros) against the USDG must have their funds stopped and reallocated to best performing metros.
5. The funds will be stopped against City of Johannesburg and the City of Cape Town with amounts of R363 million and R175.8 million respectively. DHS is to reallocate the stopped funds of a total of R538.8 million between Nelson Mandela Bay (R178.8 million), Buffalo City (R160 million), Mangaung (R100 million) and Ekurhuleni (R100 million).

Public Transport Network Grant (PTNG)

6. Msunduzi Local Municipality (LM) in KwaZulu-Natal province wrote to National Treasury requesting that a portion of their 2017/18 Public Transport Network Grant allocation stopped in terms of section 19 of 2017 DoRA due to their anticipated underspending on the grant.
7. Following consultation with the national Department of Transport, it was agreed that a portion of Msunduzi Local Municipality's 2017/18 PTNG allocation amounting to R52.5 million should be stopped.

Correction of an error

8. Following the publication of the 2017/18 adjustment gazette in terms of the 2017 DoRA as amended by the 2017 Division of Revenue Amendment Act, an error was found on

the adjusted allocation for Nelson Mandela Bay Metropolitan Municipality, uThukela District Municipality and Masilonyana Local Municipality.

9. Nelson Mandela Bay Metropolitan Municipality's adjusted allocation was less than the funds already transferred to the municipality. In order to correct the error, the Neighbourhood Development Partnership Grant Unit decided to increase the metros allocation with a difference of the funds already transferred. The difference on the adjusted allocation and the funds transferred has been reduced from Mogale City Local Municipality, wherein consultation between the Neighbourhood Development Partnership Grant Unit and the affected municipalities has been done and agreed upon.
10. Further an error was found in the adjusted Regional Bulk Infrastructure Grant Schedule 5B allocation for uThukela and Masilonyana, wherein the adjusted allocation was less than the funds already transferred to the municipalities.
11. To correct this error, the Department of Water and Sanitation (DWS) has decided to increase uThukela and Masilonyana municipalities' allocation with a difference of the funds already transferred and the already adjusted allocation. The difference on the adjusted allocation and the funds transferred has been reduced from Zululand and Mohokare municipalities to augment uThukela and Masilonyana allocations respectively. Consultations between DWS and the affected municipalities has been done and agreed upon.
12. While the 2017/18 MIG allocation of Ingwe Local Municipality will increase with R12.5 million in order to reimburse the municipality with the previous years' allocation that was not transferred.
13. R12.5 million for Ingwe Local Municipality will therefore be transferred against a newly established municipality, Dr Nkosazana Dlamini Zuma Local Municipality formed on 10 August 2017, following the amalgamation of KwaSani Local Municipality and Ingwe Local Municipality.
14. City of Matlosana Local Municipality (LM) will also increase by R40 million against their 2017/18 MIG allocation in order to reimburse the municipality with the previous years' unspent conditional grants due an error in the 2014/15 Annual Financial Statements (AFS).
15. Lastly, an amount of R14.6 million is to be released as a result of the resolution regarding Hessequa's 2014/15 and 2015/16 unspent of conditional grants. The National Treasury will increase the 2018 MIG allocation in order for Hessequa to complete committed projects.

Support afforded to municipalities reflecting significant underspending

16. Municipalities receiving support from NT on the invoice verification process, will receive continuous supports;
17. Were possible some of the stopped funds will only be reallocated the respective district of the affected locals;
18. Some municipalities experiencing huge institutional failures and financial difficulties will be afforded hands on support by DCoG including conducting a series of municipal visits;
19. The municipalities that would have had their funds stopped regardless and face prospect of cash flow shortages, would be assisted with an increased first transfer in the month of July 2018;
20. Other municipalities that had their funds stopped in the previous years are also supported though this gazette; and
21. Where possible municipalities that will avoid the stopping process but still reflect significant underspending, their signed motivation will be utilized during the year end rollover consideration.

ANNEXURE 1

SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES

(National and Municipal Financial Years)

Schedule 5B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES

Department Energy (Vote xxx)	Energy Efficiency and Demand Side Management Grant			
	Column A	Column B		Column C
	2017/18 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2017/18 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City			5,000	5,000
A NMA Nelson Mandela Bay				
B EC157 King Sabata Dalindyebo	8,000			8,000
Total: O.R.Tambo Municipalities	8,000			8,000
C DC44 Alfred Nzo District Municipality	5,000			5,000
Total: Alfred Nzo Municipalities	5,000			5,000
Total: Eastern Cape Municipalities	13,000		5,000	18,000
FREE STATE				
B FS181 Masilonyana	5,000			5,000
Total: Lejweleputswa Municipalities	5,000			5,000
C DC19 Thabo Mofutsanyana District Municipality	6,000			6,000
Total: Thabo Mofutsanyana Municipalities	6,000			6,000
B FS203 Ngwathe	6,000		(6,000)	
Total: Fezile Dabi Municipalities	6,000		(6,000)	
Total: Free State Municipalities	17,000		(6,000)	11,000
GAUTENG				
A EKU Ekurhuleni	12,000			12,000
A JHB City of Johannesburg	15,000			15,000
A TSH City of Tshwane				
B GT423 Lesedi	6,000			6,000
Total: Sedibeng Municipalities	6,000			6,000
B GT481 Mogale City	6,000			6,000
Total: West Rand Municipalities	6,000			6,000
Total: Gauteng Municipalities	39,000			39,000
KWAZULU-NATAL				
A ETH eThekweni	15,000			15,000
B KZN216 Ray Nkonyeni			4,000	4,000
Total: Ugu Municipalities			4,000	4,000
B KZN223 Mpofana	6,000		(6,000)	
Total: Umgungundlovu Municipalities	6,000		(6,000)	
C DC25 Amajuba District Municipality	6,000		(6,000)	
Total: Amajuba Municipalities	6,000		(6,000)	
B KZN282 uMhlathuze			5,000	5,000
Total: Uthungulu Municipalities			5,000	5,000
C DC29 iLembe District Municipality	6,000			6,000
Total: iLembe Municipalities	6,000			6,000
C DC43 Harry Gwala District Municipality	8,000			8,000
Total: Harry Gwala Municipalities	8,000			8,000
Total: KwaZulu-Natal Municipalities	41,000		(3,000)	38,000
LIMPOPO				
B LIM334 Ba-Palaborwa	5,000			5,000
Total: Mopani Municipalities	5,000			5,000
B LIM341 Musina	5,000			5,000
Total: Vhembe Municipalities	5,000			5,000
B LIM354 Polokwane	6,000			6,000
Total: Capricorn Municipalities	6,000			6,000
Total: Limpopo Municipalities	16,000			16,000

Schedule 5B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES

Department Energy (Vote xxx)	Energy Efficiency and Demand Side Management Grant			
	Column A	Column B		Column C
	2017/18 Main allocation	Roll-overs	Adjustments	2017/18 Adjusted allocation
MPUMALANGA				
B MP306 Dipaleseng	5,000		(5,000)	
B MP307 Govan Mbeki			4,000	4,000
Total: Gert Sibande Municipalities	5,000		(1,000)	4,000
B MP311 Victor Khanye	5,000		(5,000)	
Total: Nkangala Municipalities	5,000		(5,000)	
B MP321 Thaba Chweu	6,000		(5,000)	1,000
B MP326 City of Mbombela	7,000		4,000	11,000
Total: Ehlanzeni Municipalities	13,000		(1,000)	12,000
Total: Mpumalanga Municipalities	23,000		(7,000)	16,000
NORTHERN CAPE				
B NC066 Karoo Hoogland	2,000			2,000
Total: Namakwa Municipalities	2,000			2,000
B NC087 Dawid Kruiper	5,000			5,000
Total: ZF Mgcawu Municipalities	5,000			5,000
B NC091 Sol Plaatje			6,000	6,000
Total: Frances Baard Municipalities			6,000	6,000
Total: Northern Cape Municipalities	7,000		6,000	13,000
NORTH WEST				
B NW383 Mafikeng	6,000			6,000
Total: Ngaka Modiri Molema Municipalities	6,000			6,000
B NW392 Naledi	3,000			3,000
Total: Dr Ruth Segomotsi Mompati Municipalities	3,000			3,000
B NW405 JB Marks	8,000			8,000
Total: Dr Kenneth Kaunda Municipalities	8,000			8,000
Total: North West Municipalities	17,000			17,000
WESTERN CAPE				
A CPT City of Cape Town	10,000			10,000
B WC025 Breede Valley	7,236			7,236
Total: Cape Winelands Municipalities	7,236			7,236
B WC044 George	7,000			7,000
C DC4 Eden District Municipality			5,000	5,000
Total: Eden Municipalities	7,000		5,000	12,000
B WC053 Beaufort West	6,000			6,000
Total: Central Karoo Municipalities	6,000			6,000
Total: Western Cape Municipalities	30,236		5,000	35,236
National Total	203,236			203,236

ANNEXURE 2

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

(National and Municipal Financial Years)

Schedule 4B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Human Settlements (Vote 38)			Urban Settlement Development Grant			
			Column A	Column B		Column C
			2017/18 Main allocation R'000	Roll-overs	Adjustments	2017/18 Adjusted allocation R'000
EASTERN CAPE						
A	BUF	Buffalo City	768 128		160 000	928 128
A	NMA	Nelson Mandela Bay	911 761		178 800	1 090 561
Total: Eastern Cape Municipalities			1 679 889		338 800	2 018 689
FREE STATE						
A	MAN	Mangaung	761 307		100 000	861 307
Total: Free State Municipalities			761 307		100 000	861 307
GAUTENG						
A	EKU	Ekurhuleni	1 985 010		100,000	2 085 010
A	JHB	City of Johannesburg	1 864 731		(363,000)	1 501 731
A	TSH	City of Tshwane	1 616 415			1 616 415
Total: Gauteng Municipalities			5,466,156		(263,000)	5,203,156
KWAZULU-NATAL						
A	ETH	eThekweni	1 980 109			1,980,109
Total: KwaZulu-Natal Municipalities			1 980 109			1 980 109
WESTERN CAPE						
A	CPT	City of Cape Town	1 494 786		(175,800)	1 318 986
Total: Western Cape Municipalities			1,494,786		(175,800)	1,318,986
National Total			11 382 247			11 382 247

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)			Municipal Infrastructure Grant			
			Column A	Column B		Column C
			2017/18 Main allocation	Roll-overs	Adjustments	2017/18 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City				
A	NMA	Nelson Mandela Bay				
B	EC101	Dr Beyers Naude	20,902			20,902
B	EC102	Blue Crane Route	14,496		(2,000)	12,496
B	EC104	Makana	24,764		(24,764)	
B	EC105	Ndlambe	27,715		(3,000)	24,715
B	EC106	Sundays River Valley	26,000			26,000
B	EC108	Kouga	32,274		(5,000)	27,274
B	EC109	Koukamma	15,592		4,000	19,592
C	DC10	Sarah Baartman District Municipality			24,764	24,764
Total: Cacadu Municipalities			161,743		(6,000)	155,743
B	EC121	Mbhashe	61,027		(3,000)	58,027
B	EC122	Mquma	63,693		(23,000)	40,693
B	EC123	Great Kei	11,371			11,371
B	EC124	Amahlathi	28,574			28,574
B	EC126	Ngqushwa	22,833		9,000	31,833
B	EC129	Raymond Mhlaba	44,877			44,877
C	DC12	Amatole District Municipality	436,439			436,439
Total: Amatole Municipalities			668,814		(17,000)	651,814
B	EC131	Inxuba Yethemba	16,313			16,313
B	EC134	Intsika Yethu	43,735		9,000	52,735
B	EC136	Emalahleni	34,061			34,061
B	EC137	Engcobo	39,156		(10,500)	28,656
B	EC137	Sakhisizwe	30,948		(3,000)	27,948
B	EC139	Enoch Mgijima	55,036		(10,500)	44,536
C	DC13	Chris Hani District Municipality	292,340			292,340
Total: Chris Hani Municipalities			511,589		(15,000)	496,589
B	EC141	Elundini	39,587		6,000	45,587
B	EC142	Senqu	39,115			39,115
B	EC145	Walter Sisulu	29,954			29,954
C	DC14	Joe Gqabi District Municipality	159,725			159,725
Total: Ukhahlamba Municipalities			268,381		6,000	274,381
B	EC153	Nquza Hills	55,437			55,437
B	EC154	Port St Johns	34,897			34,897
B	EC155	Nyandeni	61,894		9 000	70,894
B	EC156	Mhlontlo	44,989		17 000	61,989
B	EC157	King Sabata Dalindyebo	87,808		18 500	106,308
C	DC15	O.R. Tambo District Municipality	645,218			645,218
Total: O.R.Tambo Municipalities			930,243		44 500	974,743
B	EC441	Matatiele	50,088			50,088
B	EC442	Umzimvubu	47,190			47,190
B	EC443	Mbizana	61,178		(1,500)	59,678
B	EC444	Ntabankulu	27,581		10,000	37,581
C	DC44	Alfred Nzo District Municipality	382,989		(9,000)	373,989
Total: Alfred Nzo Municipalities			569,026		(500)	568,526
Total: Eastern Cape Municipalities			3 109 796		12 000	3 121 796

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)			Municipal Infrastructure Grant			
			Column A	Column B		Column C
			2017/18 Main allocation R'000	Roll-overs	Adjustments	2017/18 Adjusted allocation R'000
FREE STATE						
A	MANG	Mangaung				
B	FS161	Letsemeng	17,377		(1,500)	15,877
B	FS162	Kopanong	30,033			30,033
B	FS163	Mohokare	18,236			18,236
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities			65,646		(1,500)	64,146
B	FS181	Masilonyana	23,768		(7,855)	15,913
B	FS182	Tokologo	16,771			16,771
B	FS183	Tswelopele	16,704			16,704
B	FS184	Matjhabeng	121,216		15,000	136,216
B	FS185	Nala	34,482		5,000	39,482
C	DC18	Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities			212,941		12,145	225,086
B	FS191	Setsoto	47,997			47,997
B	FS192	Dihlabeng	39,281			39,281
B	FS193	Nketoana	25,755			25,755
B	FS194	Maluti a Phofung	165,732		(25,000)	140,732
B	FS195	Phumelela	30,954		10,200	41,154
B	FS173	Mantsopa	20,252			20,252
C	DC19	Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities			329,971		(14,800)	315,171
B	FS201	Moghaka	40,840		10,000	50,840
B	FS203	Ngwathe	50,078		(5,000)	45,078
B	FS204	Metsimaholo	45,398		(8,731)	36,667
B	FS205	Mafube	27,080		(27,080)	
C	DC20	Fezile Dabi District Municipality			27,080	27,080
Total: Fezile Dabi Municipalities			163,396		(3,731)	159,665
Total: Free State Municipalities			771,954		(7,886)	764,068
GAUTENG						
A	EKU	Ekurhuleni				
A	JHB	City of Johannesburg				
A	TSH	City of Tshwane				
B	GT421	Emfuleni	181,645		(5,500)	176,145
B	GT422	Midvaal	32,289		5,500	37,789
B	GT423	Lesedi	41,915		(5,042)	36,873
C	DC42	Sedibeng District Municipality				
Total: Sedibeng Municipalities			255,849		(5,042)	250,807
B	GT481	Mogale City	119,195		10,200	129,395
B	GT483	Merafong City	67,428		(2,000)	65,428
B	GT485	Rand West City	100,948		(20,000)	80,948
C	DC48	West Rand District Municipality				
Total: West Rand Municipalities			287,571		(11,800)	275,771
Total: Gauteng Municipalities			543,420		(16,842)	526,578

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)			Municipal Infrastructure Grant			
			Column A 2017/18 Main allocation R'000	Roll-overs R'000	Adjustments R'000	Column C 2017/18 Adjusted allocation R'000
KWAZULU-NATAL						
A	ETH	eThekweni				
B	KZN212	uMdoni	31,161			31,161
B	KZN213	uMzumbane	34,624			34,624
B	KZN214	uMuziwabantu	23,685		5,000	28,685
B	KZN216	Ray Nkonyeni	62,615			62,615
C	DC21	Ugu District Municipality	245,479			245,479
Total: Ugu Municipalities			397,564		5,000	402,564
B	KZN221	uMshwathi	39,016			39,016
B	KZN222	uMngeni	23,379			23,379
B	KZN223	Mpofana	12,164			12,164
B	KZN224	iMpendle	11,845			11,845
B	KZN225	Msunduzi	201,139			201,139
B	KZN226	Mkhambathini	16,285			16,285
B	KZN227	Richmond	18,695		6,659	25,354
C	DC22	uMgungundlovu District Municipality	103,768		(7,747)	96,021
Total: Umgungundlovu Municipalities			426,291		(1,088)	425,203
B	KZN235	Okhahlamba	28,742		5,000	33,742
B	KZN237	iNkosi Langalibalele	38,276			38,276
B	KZN238	Alfred Duma	62,749			62,749
C	DC23	uThukela District Municipality	187,304			187,304
Total: Uthukela Municipalities			317,071		5,000	322,071
B	KZN241	eNdumeni	15,402		6,300	21,702
B	KZN242	Nqutu	42,691			42,691
B	KZN244	uMsinga	38,032			38,032
B	KZN245	uMvoti	30,269		(2,635)	27,634
C	DC24	uMzinyathi District Municipality	191,941		(13,000)	178,941
Total: Umzinyathi Municipalities			318,335		(9,335)	309,000
B	KZN252	Newcastle	114,604			114,604
B	KZN253	eMadlangeni	9,423		(3,000)	6,423
B	KZN254	Dannhauser	22,081			22,081
C	DC25	Amajuba District Municipality	41,717			41,717
Total: Amajuba Municipalities			187,825		(3,000)	184,825
B	KZN261	eDumbe	18,292			18,292
B	KZN262	uPhongolo	28,741		5,000	33,741
B	KZN263	Abaqulusi	37,740		(2,300)	35,440
B	KZN265	Nongoma	43,378			43,378
B	KZN266	Ulundi	31,388			31,388
C	DC26	Zululand District Municipality	229,725			229,725
Total: Zululand Municipalities			389,264		2,700	391,964
B	KZN271	uMhlabyalingana	35,481			35,481
B	KZN272	Jozini	38,003			38,003
B	KZN275	Mtubatuba	32,253			32,253
B	KZN276	Big Five Hlabisa	21,664			21,664
C	DC27	uMkhanyakude District Municipality	218,910			218,910
Total: Umkhanyakude Municipalities			346,311			346,311
B	KZN281	uMfolozi	26,623			26,623
B	KZN282	uMhlethuze	108,742			108,742
B	KZN284	uMlalazi	41,045			41,045
B	KZN285	Mthonjaneni	18,278		6,000	24,278
B	KZN286	Nkandla	23,170			23,170
C	DC28	King Cetshwayo District Municipality	173,938			173,938
Total: Uthungulu Municipalities			391,796		6,000	397,796
B	KZN291	Mandeni	35,940			35,940
B	KZN292	KwaDukuza	52,562		10,000	62,562
B	KZN293	Ndwedwe	41,275		(13,000)	28,275
B	KZN294	Maphumulo	22,646			22,646
C	DC29	iLembe District Municipality	196,126			196,126
Total: iLembe Municipalities			348,549		(3,000)	345,549
B	KZN433	Greater Kokstad	17,550		5,041	22,591
B	KZN434	uBuhlebezwe	27,330			27,330
B	KZN435	uMzimkhulu	44,095			44,095
B	KZN436	Dr Nkosazana Dlamini Zuma	27,566		12,500	40,066
C	DC43	Harry Gwala District Municipality	204,545			204,545
Total: Harry Gwala Municipalities			321,086		17,541	338,627
Total: KwaZulu-Natal Municipalities			3,444,092		19,818	3,463,910

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)		Municipal Infrastructure Grant			
		Column A	Column B		Column C
		2017/18 Main allocation	Roll-overs	Adjustments	2017/18 Adjusted allocation
		R'000	R'000	R'000	R'000
LIMPOPO					
B	LIM331 Greater Giyani	61,736		17,000	78,736
B	LIM332 Greater Letaba	61,162			61,162
B	LIM333 Greater Tzaneen	95,942		5,800	101,742
B	LIM334 Ba-Phalaborwa	39,619			39,619
B	LIM335 Maruleng	27,223			27,223
C	DC33 Mopani District Municipality	462,748		(15,000)	447,748
Total: Mopani Municipalities		748,430		7,800	756,230
B	LIM341 LIM341	29,468		(5,000)	24,468
B	LIM343 LIM343	101,159		20,000	121,159
B	LIM344 Makhado	91,169		15,000	106,169
B	LIM345 LIM345	83,480			83,480
C	DC34 Vhembe District Municipality	524,360			524,360
Total: Vhembe Municipalities		829,636		30,000	859,636
B	LIM351 Blouberg	45,090			45,090
B	LIM353 Molomole	35,718		(10,000)	25,718
B	LIM354 Polokwane	352,178		(12,600)	339,578
B	LIM355 Lepele-Nkumpi	60,134		(7,000)	53,134
C	DC35 Capricorn District Municipality	235,037			235,037
Total: Capricorn Municipalities		728,157		(29,600)	698,557
B	LIM361 Thabazimbi	33,759		(33,759)	
B	LIM362 Lephalale	44,370		14,342	58,712
B	LIM366 Bela-Bela	26,304			26,304
B	LIM367 Mogalakwena	159,266			159,266
B	LIM368 LIM368	39,190		5,000	44,190
C	DC36 Waterberg District Municipality			19,400	19,400
Total: Waterberg Municipalities		302,889		4,983	307,872
B	LIM471 Ephraim Mogale	44,810			44,810
B	LIM472 Elias Motsoaledi	55,860		11,000	66,860
B	LIM473 Makhuduthamaga	63,196		5,450	68,646
B	LIM476 LIM476	85,863			85,863
C	DC47 Sekhukhune District Municipality	484,042		(20,000)	464,042
Total: Greater Sekhukhune Municipalities		733,771		(3,550)	730,221
Total: Limpopo Municipalities		3,342,883		9,633	3,352,516
MPUMALANGA					
B	MP301 Albert Luthuli	88,616			88,616
B	MP302 Msukaligwa	53,608			53,608
B	MP303 Mkhondo	82,215		20,000	102,215
B	MP304 Pixley Ka Seme	29,327			29,327
B	MP305 Lekwa	29,293		(10,000)	19,293
B	MP306 Dipaleseng	19,076		10,000	29,076
B	MP307 Govan Mbeki	58,796		(16,000)	42,796
C	DC30 Gert Sibande District Municipality				
Total: Gert Sibande Municipalities		360,931		4,000	364,931
B	MP311 Victor Khanye	25,286			25,286
B	MP312 Emalahleni	122,139		(11,324)	110,815
B	MP313 Steve Tshwete	50,557			50,557
B	MP314 Emakhazeni	18,484			18,484
B	MP315 Thembisile Hani	131,562		5,000	136,562
B	MP316 Dr JS Moroka	127,371		5,000	132,371
C	DC31 Nkangala District Municipality				
Total: Nkangala Municipalities		475,399		(1,324)	474,075
B	MP321 Thaba Chweu	48,179			48,179
B	MP324 Nkomazi	233,857			233,857
B	MP325 Bushbuckridge	394,080			394,080
B	MP326 City of Mbombela	339,939			339,939
C	DC 32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities		1,016,055		-	1,016,055
Total: Mpumalanga Municipalities		1,852,385		2,676	1,855,061

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)			Municipal Infrastructure Grant			
			Column A	Roll-overs	Adjustments	Column C
			2017/18 Main allocation R'000			2017/18 Adapted allocation R'000
NORTHERN CAPE						
B	NC061	Richtersveld	7,382			7,382
B	NC062	Nama Khoi	14,774			14,774
B	NC064	Kamiesberg	7,601		5,500	13,101
B	NC065	Hantam	16,716			16,716
B	NC066	Karoo Hoogland	8,145		6,500	14,645
B	NC067	Khai-Ma	7,825			7,825
C	DC6	Namakwa District Municipality				
Total: Namakwa Municipalities			62,443		12,000	74,443
B	NC071	Ubuntu	10,063			10,063
B	NC072	Umsobomvu	11,612			11,612
B	NC073	Emthanjeni	12,292			12,292
B	NC074	Kareeberg	8,095		(2,000)	6,095
B	NC075	Renosterberg	7,527			7,527
B	NC076	Thembelihle	9,533		(1,367)	8,166
B	NC077	Siyathemba	9,920		6,000	15,920
B	NC078	Siyancuma	23,693		(9,000)	14,693
C	DC7	Pixley Ka Seme District Municipality				
Total: Pixley Ka Seme Municipalities			92,735		(6,367)	86,368
B	NC082	IKai !Garib	22,744			22,744
B	NC084	IKheis	10,798			10,798
B	NC085	Tsantsabane	15,740		(4,000)	11,740
B	NC086	Kgatelopele	8,099		18,000	26,099
B	NC087	Dawid Kruiper	25,468		(5,861)	19,607
C	DC8	ZF Mgcawu District Municipality				
Total: ZF Mgcawu Municipalities			82,849		8,139	90,988
B	NC091	Sol Plaatje	57,503		(15,000)	42,503
B	NC092	Dikgatlong	19,800			19,800
B	NC093	Magareng	11,279		(4,279)	7,000
B	NC094	Phokwane	26,665		15,000	41,665
C	DC9	Frances Baard District Municipality				
Total: Frances Baard Municipalities			115,247		(4,279)	110,968
B	NC451	Joe Morolong	61,060			61,060
B	NC452	Ga-Segonyana	54,211			54,211
B	NC453	Gamagara	11,982		(2,000)	9,982
C	DC45	John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities			127,253		(2,000)	125,253
Total: Northern Cape Municipalities			480,527		7,493	488,020
NORTH WEST						
B	NW371	Moretele	131,845		28,000	159,845
B	NW372	Madibeng	287,005		(92,250)	194,755
B	NW373	Rustenburg	239,436			239,436
B	NW374	Kgetlengrivier	26,239		(4,000)	22,239
B	NW375	Moses Kotane	152,415		(10,000)	142,415
C	DC37	Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities			836,940		(78,250)	758,690
B	NW381	Ratlou	29,859			29,859
B	NW382	Tswaing	29,730		10,000	39,730
B	NW383	Mafikeng	62,288			62,288
B	NW384	Ditsobotla	37,133		(18,000)	19,133
B	NW385	Ramotshere Moiloa	45,033		(8,329)	36,704
C	DC38	Ngaka Modiri Molema District Municipality	305,040		(70,000)	235,040
Total: Ngaka Modiri Molema Municipalities			509,083		(86,329)	422,754
B	NW392	Naledi	17,205			17,205
B	NW393	Mamusa	15,897		(8,322)	7,575
B	NW394	Greater Taung	63,406			63,406
B	NW396	Lekwa-Tecmanne	14,977		11,000	25,977
B	NW397	Kagisano-Molopo	30,539		12,000	42,539
C	DC39	Dr Ruth Segomotsi Mompati District Municipality	140,903		80,864	221,767
Total: Dr Ruth Segomotsi Mompati Municipalities			282,927		95,542	378,469
B	NW403	City of Matlosana	89,041		41,000	130,041
B	NW404	Maquassi Hills	28,646		(4,122)	24,524
B	NW405	Venetsdorp/Tlokwe	67,850			67,850
C	DC40	Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities			185,537		36,878	222,415
Total: North West Municipalities			1,814,487		(32,159)	1,782,328

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)		Municipal Infrastructure Grant			
		Column A	Column B		Column C
		2017/18 Main allocation	Roll-overs	Adjustments	2017/18 Adjusted allocation
		R'000	R'000	R'000	R'000
WESTERN CAPE					
A	CPT	City of Cape Town			
B	WC011	Matzikama	21,614		21,614
B	WC012	Cederberg	15,867		15,867
B	WC013	Bergrivier	14,727		14,727
B	WC014	Saldanha Bay	19,687		19,687
B	WC015	Swartland	21,608	3,000	24,608
C	DC1	West Coast District Municipality			
Total: West Coast Municipalities		93,503		3,000	96,503
B	WC022	Witzenberg	22,739		22,739
B	WC023	Drakenstein	35,709	13,000	48,709
B	WC024	Stellenbosch	36,358		36,358
B	WC025	Breede Valley	35,007		35,007
B	WC026	Langeberg	37,302	(15,352)	21,950
C	DC2	Cape Winelands District Municipality			
Total: Cape Winelands Municipalities		167,115		(2,352)	164,763
B	WC031	Theewaterskloof	26,833		26,833
B	WC032	Overstrand	22,330		22,330
B	WC033	Cape Agulhas	11,118		11,118
B	WC034	Swellendam	12,067	(2,000)	10,067
C	DC3	Overberg District Municipality			
Total: Overberg Municipalities		72,348		(2,000)	70,348
B	WC041	Kannaland	10,370		10,370
B	WC042	Hessequa	13,813	14,619	28,432
B	WC043	Mossel Bay	24,464		24,464
B	WC044	George	40,764		40,764
B	WC045	Oudtshoorn	22,062		22,062
B	WC047	Bitou	33,458	(8,000)	25,458
B	WC048	Knysna	25,408		25,408
C	DC4	Eden District Municipality			
Total: Eden Municipalities		170,339		6,619	176,958
B	WC051	Laingsburg	6,654		6,654
B	WC052	Prince Albert	7,609		7,609
B	WC053	Beaufort West	14,140		14,140
C	DC5	Central Karoo District Municipality			
Total: Central Karoo Municipalities		28,403			28,403
Total: Western Cape Municipalities		531,708		5,267	536,975
National Total		15,891,252		-	15,891,252

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant			
	Column A	Column B		Column C
	2017/18 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2017/18 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City	10,000		(10,000)	
A NMA Nelson Mandela Bay	15,000		(2,890)	12,110
C DC12 Amatole District Municipality	15,080		(7,080)	8,000
Total: Amatole Municipalities	15,080		(7,080)	8,000
Total: Eastern Cape Municipalities	40,080		(19,970)	20,110
FREE STATE				
A MAN Mangaung	15,000		(10,000)	5,000
Total: Free State Municipalities	15,000		(10,000)	5,000
GAUTENG				
A EKU Ekurhuleni	82,000		20,574	102,574
A JHB City of Johannesburg	79,523		(34,041)	45,482
A TSH City of Tshwane	20,000			20,000
B GT421 Emfuleni	30,000		(14,975)	15,025
Total: Sedibeng Municipalities	30,000		(14,975)	15,025
B GT481 Mogale City	20,000		1,235	21,235
C DC48 West Rand District Municipality	10,000		43,277	53,277
Total: West Rand Municipalities	30,000		44,512	74,512
Total: Gauteng Municipalities	241,523		16,070	257,593
KWAZULU-NATAL				
A ETH eThekweni	50,000		674	50,674
B KZN225 Msunduzi	40,000		(1,904)	38,096
Total: Umgungundlovu Municipalities	40,000		(1,904)	38,096
B KZN252 Newcastle	50,000		(15,233)	34,767
Total: Amajuba Municipalities	50,000		(15,233)	34,767
B KZN291 Mandeni	11,178			11,178
B KZN292 KwaDukuza				
Total: iLembe Municipalities	11,178			11,178
Total: KwaZulu-Natal Municipalities	151,178		(16,463)	134,715
LIMPOPO				
B LIM354 Polokwane	26,000		15,027	41,027
B LIM355 Lepele-Nkumpi				
C DC35 Capricorn District Municipality				
Total: Capricorn Municipalities	26,000		15,027	41,027
Total: Limpopo Municipalities	26,000		15,027	41,027
MPUMALANGA				
B MP312 Emalahleni	25,000		(15,500)	9,500
Total: Nkangala Municipalities	25,000		(15,500)	9,500
B MP326 City of Mbombela	40,000		(1,865)	38,135
Total: Ehlanzeni Municipalities	40,000		(1,865)	38,135
Total: Mpumalanga Municipalities	65,000		(17,365)	47,635

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant			
	Column A	Column B		Column C
	2017/18 Main allocation	Roll-overs	Adjustments	2017/18 Adjusted allocation
NORTHERN CAPE				
B NC091 Sol Plaatje	27,500		70,037	97,537
Total: Frances Baard Municipalities	27,500		70,037	97,537
Total: Northern Cape Municipalities	27,500		70,037	97,537
NORTH WEST				
B NW373 Rustenburg	10,000		(10,000)	
B NW374 Kgetlengrivier				
Total: Bojanala Platinum Municipalities	10,000		(10,000)	
B NW403 City of Matlosana	75,000		(26,245)	48,755
Total: Dr Kenneth Kaunda Municipalities	75,000		(26,245)	48,755
Total: North West Municipalities	85,000		(36,245)	48,755
WESTERN CAPE				
A CPT City of Cape Town	2,109			2,109
B WC047 Bitou				
B WC048 Knysna	10,000		(1,091)	8,909
Total: Eden Municipalities	10,000		(1,091)	8,909
Total: Western Cape Municipalities	12,109		(1,091)	11,018
National Total	663,390			663,390

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Transport (Vote 35)	Public Transport Network Grant			
	Column A	Column B		Column C
	2017/18 Main allocation	Roll-overs	Adjustments	2017/18 Adjusted allocation
KWAZULU-NATAL				
A ETH eThekweni	917,150			917,150
B KZN224 iMpendle				
B KZN225 Msunduzi	210,014		(52,502)	157,512
B KZN226 Mkhambathini				
B KZN227 Richmond				
C DC22 uMgungundlovu District Municipality				
Total: Umgungundlovu Municipalities	210,014		(52,502)	157,512
Total: KwaZulu-Natal Municipalities	1,127,164		(52,502)	1,074,662
LIMPOPO				
B LIM354 Polokwane	216,734			216,734
Total: Capricorn Municipalities	216,734			216,734
Total: Limpopo Municipalities	216,734			216,734
MPUMALANGA				
B MP325 Bushbuckridge				
B MP326 City of Mbombela	211,673			211,673
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	211,673			211,673
Total: Mpumalanga Municipalities	211,673			211,673
NORTH WEST				
B NW372 Madibeng				
B NW373 Rustenburg	314,156			314,156
Total: Bojanala Platinum Municipalities	314,156			314,156
Total: North West Municipalities	314,156			314,156
WESTERN CAPE				
A CPT City of Cape Town	999,524			999,524
B WC044 George	210,362			210,362
B WC045 Oudtshoorn				
Total: Eden Municipalities	210,362			210,362
Total: Western Cape Municipalities	1,209,886			1,209,886
Unallocated			52,502	52,502
National Total	6,159,560		-	6,159,560

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)		Regional Bulk Infrastructure Grant			
		Column A	Column B		Column C
		2017/18	Roll-overs	Adjustments	2017/18
		Main allocation			Adjusted allocation
		R'000	R'000	R'000	R'000
FREE STATE					
B	FS161 Letsemeng				
B	FS162 Kopanong				
B	FS163 Mohokare	30,000		(1,000)	29,000
C	DC16 Xhariep District Municipality				
Total: Xhariep Municipalities		30,000		(1,000)	29,000
B	FS181 Masilonyana	10,000		1,000	11,000
B	FS182 Tokologo				
B	FS183 Tswelopele				
Total: Lejweleputswa Municipalities		10,000		1,000	11,000
B	FS191 Setsoto	15,000			15,000
B	FS196 Mantsopa	15,000			15,000
C	DC19 Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities		30,000		-	30,000
B	FS201 Moqhaka				
B	FS203 Ngwathe	15,000			15,000
Total: Fezile Dabi Municipalities		15,000			15,000
Total: Free State Municipalities		85,000		-	85,000
KWAZULU-NATAL					
B	KZN235 Okhahlamba				
B	KZN237 iNkosi Langalibalele				
B	KZN238 Alfred Duma				
C	DC23 uThukela District Municipality	44,500		30,552	75,052
Total: Uthukela Municipalities		44,500		30,552	75,052
B	KZN241 eNdumeni				
B	KZN242 Nqutu				
B	KZN244 uMsinga				
B	KZN245 uMvoti				
C	DC24 uMzinyathi District Municipality	98,933			98,933
Total: Umzinyathi Municipalities		98,933			98,933
B	KZN265 Nongoma				
B	KZN266 Ulundi				
C	DC26 Zululand District Municipality	160,552		(30,552)	130,000
Total: Zululand Municipalities		160,552		(30,552)	130,000
Total: KwaZulu-Natal Municipalities		605,395			605,395
NORTHERN CAPE					
B	NC065 Hantam	65,426			65,426
B	NC066 Karoo Hoogland				
B	NC067 Khai-Ma				
C	DC6 Namakwa District Municipality				
Total: Namakwa Municipalities		65,426			65,426
B	NC071 Ubuntu				
B	NC072 Umsobomvu				
B	NC073 Emthanjeni				
B	NC074 Kareeberg	15,000			15,000
Total: Pixley Ka Seme Municipalities		15,000		-	15,000
Total: Northern Cape Municipalities		100,426			100,426
National Total		1,865,000		-	1,865,000

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Systems Improvement Grant			
	Column A 2017/18 Main allocation R'000	Column B Roll-overs R'000	Adjustments R'000	Column C 2017/18 Adjusted allocation R'000
EASTERN CAPE				
C DC13 Chris Hani District Municipality	1 636		(436)	1 200
Total: Chris Hani Municipalities	3 212		(436)	2 776
C DC14 Joe Gqabi District Municipality	1 637		(436)	1 201
Total: Ukhahlamba Municipalities	1 637		(436)	1 201
B EC157 King Sabata Dalindyebo	1 365		1 636	3 001
C DC15 O.R. Tambo District Municipality	3 001		(1 636)	1 365
Total: O.R.Tambo Municipalities	5 154		-	5 154
C DC44 Alfred Nzo District Municipality	2 425		(437)	1 988
Total: Alfred Nzo Municipalities	2 425		(437)	1 988
Total: Eastern Cape Municipalities	16 217		(1 309)	14 908
GAUTENG				
B GT484 Merafong City	1 365		1 636	3 001
C DC48 West Rand District Municipality	1 636		(1 636)	
Total: West Rand Municipalities	3 001			3 001
Total: Gauteng Municipalities	4 366			4 366
KWAZULU-NATAL				
C DC21 Ugu District Municipality	1 636		(436)	1 200
Total: Ugu Municipalities	1 636		(436)	1 200
C DC22 uMgungundlovu District Municipality	1 637		(437)	1 200
Total: Umgungundlovu Municipalities	1 637		(437)	1 200
C DC24 uMzinyathi District Municipality	1 637		(437)	1 200
Total: Umzinyathi Municipalities	1 637		(437)	1 200
B KZN266 Ulundi	1 365		1 637	3 002
C DC26 Zululand District Municipality	1 637		(1 637)	
Total: Zululand Municipalities	3 002		-	3 002
C DC27 uMkhanyakude District Municipality	1 637		(437)	1 200
Total: Umkhanyakude Municipalities	1 637		(437)	1 200
C DC28 King Cetshwayo District Municipality	1 637		(437)	1 200
Total: Uthungulu Municipalities	1 637		(437)	1 200
C DC29 iLembe District Municipality	1 636		(436)	1 200
Total: iLembe Municipalities	1 636		(436)	1 200
C DC43 Harry Gwala District Municipality	1 637		(437)	1 200
Total: Harry Gwala Municipalities	1 637		(437)	1 200
Total: KwaZulu-Natal Municipalities	19 096		(3 057)	16 039
LIMPOPO				
C DC34 Vhembe District Municipality	2 425		(437)	1 988
Total: Vhembe Municipalities	2 425		(437)	1 988
C DC35 Capricorn District Municipality	1 636		(436)	1 200
Total: Capricorn Municipalities	1 636		(436)	1 200
C DC36 Waterberg District Municipality	1 636		(436)	1 200
Total: Waterberg Municipalities	5 154		(436)	4 718
C DC47 Sekhukhune District Municipality	1 637		(437)	1 200
Total: Greater Sekhukhune Municipalities	3 213		(437)	2 776
Total: Limpopo Municipalities	16 794		(1 746)	15 048
MPUMALANGA				
C DC32 Ehlanzeni District Municipality	1 637		(437)	1 200
Total: Ehlanzeni Municipalities	3 002		(437)	2 565
Total: Mpumalanga Municipalities	11 401		(437)	10 964
NORTHERN CAPE				
C DC45 John Taolo Gaetsewe District Municipality	1 637		(437)	1 200
Total: John Taolo Gaetsewe Municipalities	2 424		(437)	1 987
Total: Northern Cape Municipalities	7 724		(437)	7 287
NORTH WEST				
B NW375 Moses Kotane	1 365		1 637	3 002
C DC37 Bojanala Platinum District Municipality	1 637		(1 637)	
Total: Bojanala Platinum Municipalities	3 002		-	3 002
B NW384 Ditsobotla	1 365		1 637	3 002
C DC38 Ngaka Modiri Molema District Municipality	1 637		(1 637)	
Total: Ngaka Modiri Molema Municipalities	4 576		-	4 576
B NW392 Naledi	1 365		1 637	3 002
C DC39 Dr Ruth Segomotsi Mompati District Municipality	1 637		(1 637)	
Total: Dr Ruth Segomotsi Mompati Municipalities	3 789		-	3 789
Total: North West Municipalities	12 154			12 154
Unallocated			6 986	
National Total	103 249			103 249

Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001
Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za
Publications: Tel: (012) 748 6053, 748 6061, 748 6065